

AGENCY ESTIMATE

OF THE FISCAL IMPACT OF IMPLEMENTING

Bill Number SB 127 2011 General Session

Bill Title Post Retirement Employment Amendments

Sponsor: Senator Daniel Liljenquist

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A. Short Form (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- | | |
|---|---|
| X | State agencies will not require an appropriation to implement the bill. |
| X | There is no fiscal impact on local governments. |
| X | There is no fiscal impact on businesses. |
| X | There is no fiscal impact on individuals. |
| X | The bill will not affect revenues. |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

There is no fiscal impact because it doesn't create any new costs: Retired employees are not allowed to receive any employer-paid benefits. The bill will have the effect of expanding the pool of applicants for temporary LEA jobs and allow for more experienced temporary employees.

B. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

NA

C. Which program gets the appropriation?

Enter 3 letter Appropriation Unit Code.

For multiple appropriations

This is of

D. Work Notes: Assumptions, calculations & what are we buying?

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

This bill allows for expanded employment pools for schools to use in meeting temporary staffing needs. There is no increase in benefits costs because retirees are not to receive any employer-paid benefits. The retiree is also not allowed to earn more than \$15,000 per year or one-half of their final average salary upon which their retirement is based.

E. REVENUES

Select Fund

	Current Budget Year FY 2011	Coming Budget Year FY 2012	Future Budget Year FY 2013
Education Fund	0	0	0
Total	0	0	0

F. COSTS by FUND

Select Fund

	Current Budget Year FY 2011	Coming Budget Year FY 2012	Future Budget Year FY 2013
Local Revenue	0	0	0
Total	0	0	0

G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

	Current Budget Year FY 2011	Coming Budget Year FY 2012	Future Budget Year FY 2013
Personal Services			
Travel			
Current Expense			
DP Current Expense			
DP Capital Outlay			
Capital Outlay			
Other/Pass Thru			
Total	0	0	0

H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

There is no fiscal impact because this would only allow for expanded pools of applications for temporary employment. The bill does not dictate any new costs.

Businesses

Individuals

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This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

Attachments welcome.